



**DPW - SOLID WASTE  
CITISTAT  
REPORTING PERIOD: March 24, 2001 through April 6, 2001**

Bureau Head: Joseph Kolodziejski  
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith (Acting)  
Division Chief (Environmental Services): Mark Wick (Acting)  
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

PERSONNEL	FY2001 BUDGETED	FY2001 FILLED
ADMINISTRATION	16	11
COLLECTIONS	328	295
MAINTENANCE	548	520
ENVIRONMENTAL SERVICES	47	44
EDUCATION & ENFORCEMENT	34	30
<b>TOTAL</b>	<b>973</b>	<b>900</b>
SEASONAL EMPLOYEES	176	149
On Loan to the BSW		11
On Loan from the BSW		6
VACANCIES		
Permanent	73	
Temporary	27	

ANNUAL BUDGET	FY2001	EXPENDED TO DATE*	PERCENT UTILIZED
ADMINISTRATION	\$675,950	\$570,553	84.4%
COLLECTIONS	\$14,573,735	\$10,580,350	72.6%
MAINTENANCE	\$25,007,416	\$17,497,243	70.0%
ENVIRONMENTAL SERVICES	\$17,102,037	\$14,387,760	84.1%
RECYCLING	\$860,833	\$703,476	81.7%
SANITATION ENFORCEMENT	\$1,163,710	\$723,029	62.1%
<b>TOTAL</b>	<b>\$59,383,681</b>	<b>\$44,462,411</b>	<b>74.9%</b>
<b>OVERTIME</b>	<b>\$1,349,548</b>	<b>\$2,115,063</b>	<b>156.7%</b>

\*Expenditures are tabulated through February 28, 2001.

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	02/10-02/23	02/24-03/09	03/10-03/23	03/24-04/06		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	3,122.7	955.3	777.8	<b>840.2</b>	8.0%	2,482.0	777.8	5,379.9	44,675.3	18
Administration	70.0	95.3	67.0	<b>53.5</b>	-20.1%	63.9	21.0	133.1	1,150.5	18
Collections [Routine Services]	1,177.5	375.5	391.5	<b>335.0</b>	-14.4%	1,071.6	335.0	2,127.0	19,288.7	18
Collections [Special Services]	1,686.2	443.7	274.3	<b>237.7</b>	-13.3%	1,218.5	113.0	3,001.9	21,933.3	18
Environmental Services	161.0	27.5	31.0	<b>190.0</b>	512.9%	77.9	13.5	190.0	1,401.8	18
Education & Enforcement	28.0	13.3	14.0	<b>24.0</b>	71.4%	50.1	0.0	151.0	901.1	18
<b>UNSCHEDULED LEAVE (DAYS)</b>	207.0	273.6	254.8	<b>224.5</b>	-11.9%	278.7	206.0	394.9	5,016.0	18
Administration	5.0	9.5	3.0	<b>11.5</b>	283.3%	6.2	0.0	14.0	111.0	18
Collections [Routine Services]	102.0	129.0	136.0	<b>105.0</b>	-22.8%	146.2	102.0	233.0	2,632.0	18
Collections [Special Services]	87.0	122.9	97.4	<b>95.0</b>	-2.5%	114.6	70.0	195.4	2,063.4	18
Environmental Services	12.0	5.2	7.0	<b>11.0</b>	57.1%	9.1	1.0	23.0	163.6	18
Education & Enforcement	1.0	7.0	11.4	<b>2.0</b>	-82.5%	2.7	0.0	11.4	47.9	18
<b>DISABILITY (DAYS)</b>	284.0	314.5	264.4	<b>233.4</b>	-11.7%	299.7	233.4	372.0	5,394.8	18
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	18
Collections [Routine Services]	176.0	203.0	162.4	<b>125.4</b>	-22.8%	144.4	95.0	240.0	2,599.8	18
Collections [Special Services]	82.0	93.5	92.0	<b>90.0</b>	-2.2%	125.3	82.0	193.0	2,254.5	18
Environmental Services	10.0	8.0	0.0	<b>0.0</b>	0.0%	20.4	0.0	40.5	368.0	18
Education & Enforcement	16.0	10.0	10.0	<b>18.0</b>	80.0%	9.6	0.0	27.0	172.5	18
<b>LIGHT DUTY (DAYS)</b>	102.0	178.0	239.0	<b>265.8</b>	11.2%	170.3	98.0	304.5	3,065.4	18
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	18
Collections [Routine Services]	65.0	108.0	150.0	<b>180.0</b>	20.0%	97.4	48.0	180.0	1,754.0	18
Collections [Special Services]	29.0	35.0	40.0	<b>46.0</b>	15.0%	48.0	27.0	142.5	864.0	18
Environmental Services	8.0	25.0	39.0	<b>29.8</b>	-23.6%	24.6	4.5	43.6	417.4	17
Education & Enforcement	0.0	10.0	10.0	<b>10.0</b>	0.0%	2.5	0.0	10.0	30.0	12



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**EMPLOYEE LEAVE SUMMARY**  
**BUREAU OF SOLID WASTE**

**REPORTING PERIOD: March 24, 2001 through April 6, 2001**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	30	300	3.0	4.0	0.0	4.5	0.0	0.0	0.0	10.0	3.5	3.5	0.0	5.0	33.5
Collections [Routine Services]	527	5,270	107.0	105.0	0.0	42.5	16.0	125.4	22.0	203.5	66.0	3.0	0.0	62.0	752.4
Collections [Special Services]	409	4,090	70.5	18.0	10.0	58.0	19.0	90.0	34.5	130.4	34.5	4.6	20.0	13.5	503.0
Environmental Services	58	580	16.0	6.0	10.0	0.0	4.0	0.0	0.0	29.0	6.9	0.4	0.0	0.0	72.3
Education & Enforcement	30	300	16.5	2.0	0.0	0.0	0.0	18.0	3.0	24.5	3.3	8.2	0.0	1.0	76.5
Total	1,054	10,540	213.0	135.0	20.0	105.0	39.0	233.4	59.5	397.4	114.2	19.7	20.0	81.5	1437.7

**REPORTING PERIOD: March 10, 2001 through March 23, 2001**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	31	305	2.0	2.0	0.0	1.0	0.0	0.0	0.0	6.0	2.5	13.5	0.0	6.5	33.5
Collections [Routine Services]	526	5,260	110.0	71.0	0.0	37.0	28.0	162.4	18.0	207.0	41.5	4.5	0.0	47.5	726.9
Collections [Special Services]	408	4,080	94.0	30.5	10.0	51.0	15.9	92.0	22.0	111.3	33.0	17.5	0.0	2.0	479.2
Environmental Services	59	590	25.0	2.0	0.0	11.0	5.0	0.0	3.0	26.9	2.8	0.0	0.0	0.0	75.7
Education & Enforcement	30	300	11.3	0.0	0.0	0.0	0.0	10.0	5.0	13.1	1.5	6.8	0.0	1.0	48.7
Total	1,054	10,535	242.3	105.5	10.0	100.0	48.9	264.4	48.0	364.3	81.3	42.3	0.0	57.0	1364.0

**Change from Last Period**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	(3.2%)	(1.6%)	50.0%	100.0%	-	350.0%	-	-	-	66.7%	40.0%	(74.1%)	-	(23.1%)	-
Collections [Routine Services]	0.2%	0.2%	(2.7%)	47.9%	-	14.9%	(42.9%)	(22.8%)	22.2%	(1.7%)	59.0%	(33.3%)	-	30.5%	3.5%
Collections [Special Services]	0.2%	0.2%	(25.0%)	(41.0%)	-	13.7%	19.5%	(2.2%)	56.8%	17.2%	4.5%	(73.7%)	-	575.0%	5.0%
Environmental Services	(1.7%)	(1.7%)	(36.0%)	200.0%	-	(100.0%)	(20.0%)	-	(100.0%)	7.8%	146.4%	-	-	-	(4.5%)
Education & Enforcement	-	-	46.0%	-	-	-	-	80.0%	(40.0%)	87.0%	120.0%	20.6%	-	-	57.1%
Total	-	0.0%	(12.1%)	28.0%	100.0%	5.0%	(20.2%)	(11.7%)	24.0%	9.1%	40.5%	(53.4%)	-	43.0%	5.4%



**CITIStat**  
**REPORTING PERIOD: March 24, 2001 through April 6, 2001**

**CITIZEN COMPLAINTS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
DIRTY ALLEYS	99	78	73	148	102.7%	70.0	10.0	148.0	1,471.0
MIXED REFUSE	54	34	23	18	-21.7%	135.3	18.0	265.0	2,841.0
RECYCLING	108	95	44	49	11.4%	83.9	44.0	137.0	1,762.0
BULK TRASH [UNSCHEDULED]	25	41	38	48	20.8%	42.3	25.0	71.0	338.0
BULK TRASH [SCHEDULED]	33	26	20	14	-30.0%	178.2	14.0	451.0	3,742.0
DIRTY LOTS	0	0	0	1		7.0	0.0	16.0	147.0
ILLEGAL DUMPING	68	87	112	85	-24.1%	47.5	9.0	112.0	808.0
CORNER CANS	0	0	0	1		2.1	0.0	12.0	35.0
RATS	56	91	121	116	-4.1%	94.3	26.0	235.0	1,697.0
MISCELLANEOUS	0	0	0	0	0.0%	7.0	0.0	43.0	146.0
REFERRALS TO HCD	0	4	0	0	0.0%	19.3	0.0	191.0	328.0
TOTAL COMPLAINTS	443	456	431	480	11.4%	624.7	431.0	1,124.0	12,493.0

**MIXED REFUSE COLLECTION OPERATIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
MIXED REFUSE (TONS)	6851.72	7153.34	7443.38	7553.78	1.5%	7,703.6	6,367.2	8,686.6	154,072.1
AVG. O.T. PER ROUTE	0.59	0.20	0.22	0.10	-54.5%	1.1	0.1	2.6	21.6
LOST MAN-DAYS	53	83	85	102	20.0%	99.0	35.0	226.0	1,979.5
AVG. ROUTE TIME	6.16	5.89	5.65	5.71	1.1%	6.2	5.7	7.4	124.4
TOTAL OVERTIME	448.5	155.0	166.0	74.5	-55.1%	838.2	74.5	1,926.8	16,764.2

**RECYCLING OPERATIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
RECYCLING (TONS)	566.79	557.02	560.31	543.68	-3.0%	598.6	541.9	699.7	11,971.1
AVG. O.T. PER ROUTE	0.90	0.03	0.08	0.04	-50.0%	0.5	0.0	1.6	10.9
LOST MAN-DAYS	6	6	5.5	6	9.1%	13.2	2.0	41.0	264.5
AVG. ROUTE TIME	6.03	5.32	5.25	5.20	-1.0%	5.5	0.0	6.8	110.7
TOTAL OVERTIME	222.5	4.5	11.5	2.0	-82.6%	106.7	2.0	295.5	2,134.0

**BULK TRASH OPERATIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
BULK TRASH (TONS)	236.38	266.04	261.73	241.41	-7.8%	349.2	159.3	588.9	6,984.7
AVG. O.T. PER ROUTE	1.38	1.27	0.07	0.05	-28.6%	0.6	0.0	3.3	12.8
LOST MAN-DAYS	14.5	3.4	13.6	13.5	-0.7%	30.4	3.4	217.0	608.5
AVG. ROUTE TIME	7.26	7.18	7.26	7.22	-0.6%	6.8	5.7	7.3	136.8
TOTAL OVERTIME	206.4	212.5	10.0	6.5	-35.0%	157.0	0.0	1,777.0	3,139.8



# CITIStat

## REPORTING PERIOD: March 24, 2001 through April 6, 2001

### ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
ALLEYS & LOTS [TONS]	251.84	504.77	520.95	442.95	-15.0%	374.2	85.7	538.8	6,735.9
AVG. O.T. PER ROUTE	0.06	0.42	0.43	0.50	16.3%	0.8	0.0	4.5	13.3
LOST MAN-DAYS	27	30	16	24	50.0%	34.8	15.0	79.0	625.5
AVG. ROUTE TIME	7.26	7.20	7.20	7.24	0.6%	6.9	6.1	7.3	116.9
TOTAL OVERTIME	15.0	160.0	199.5	209.0	4.8%	156.7	0.0	649.5	2,820.0

### STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
STREET SWEEPING (TONS)	336.91	433.21	613.71	561.65	-8.5%	577.0	336.9	749.9	11,540.4
AVG. O.T. PER ROUTE	0.09	0.05	0.09	0.07	0.0%	0.0	0.0	0.1	0.4
LOST MAN-DAYS	2	8	3	6	0.0%	3.3	0.0	18.5	65.5
AVG. ROUTE TIME	6.93	6.97	6.99	6.98	7.2%	6.7	5.5	7.2	133.2
TOTAL OVERTIME	19.0	16.0	23.0	18.0	0.0%	4.8	0.0	23.0	91.0

### SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			
	2/10-2/23	2/24-3/9	3/10-3/23	3/24-4/6		Average	Minimum	Maximum	Total
CITATIONS ISSUED	1,185	1,647	1,638	1,152	-29.7%	1,505.8	1,152.0	2,181.0	30,115.0
TOTAL FINES ASSESSED	\$76,700	\$109,920	\$102,050	\$77,050	-24.5%	\$89,009.5	\$59,450.0	\$126,900.0	\$1,780,190.0

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# CREW PERFORMANCE WORKSHEET

## BUREAU OF SOLID WASTE

REPORTING PERIOD: March 24, 2001 through April 6, 2001

### MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPL. RECEIVED
				F/T	TEMP	F/T	TEMP							
11	1	36	15	13	1	12	1	7	422.07	11.72	5.95	1.0	0.03	0
12	2	32	15	12	1	11	1	6	354.71	11.08	5.86	8.0	0.25	1
13	3	36	13	12	1	12	1	1	361.80	10.05	5.12	9.5	0.26	0
14	4	40	15	11	1	10	1	11	455.92	11.40	5.16	1.0	0.03	0
15	5	40	15	12	2	12	2	20	519.66	12.99	5.76	4.0	0.10	1
21	6	32	14	10	0	10	4	0	252.65	7.90	6.18	11.0	0.34	0
22	7	36	15	10	4	10	4	0	425.57	11.82	5.24	1.5	0.04	1
23	8	36	15	12	2	12	2	13	420.60	11.68	5.78	10.0	0.28	0
24	9	48	12	8	7	7	7	3	434.25	9.05	6.27	2.0	0.04	0
25	10	36	12	9	6	8	5	1	382.62	10.63	6.30	10.0	0.28	2
31	11	36	9	9	1	9	1	2	268.55	7.46	5.34	0.0	0.00	0
32	12	36	9	10	2	10	2	0	291.10	8.09	4.93	4.5	0.13	0
33	13	36	9	9	3	6	3	0	280.73	7.80	5.09	0.0	0.00	2
34	14	36	9	10	2	9	2	5	383.17	10.64	6.16	0.5	0.01	0
35	15	38	12	11	3	10	3	3	420.04	11.05	5.64	5.0	0.13	0
36	16	44	12	13	3	11	3	6	342.49	7.78	5.51	0.5	0.01	6
41	17	36	11	8	1	4	1	11	270.77	7.52	5.82	0.0	0.00	1
42	18	26	9	8	1	8	1	1	214.39	8.25	5.60	0.0	0.00	0
43	19	24	13	8	1	7	1	0	301.83	12.58	6.30	1.0	0.04	2
44	20	40	16	9	3	9	3	4	410.37	10.26	5.66	5.0	0.13	2
45	21	36	14	8	1	7	1	8	340.49	9.46	6.26	0.0	0.00	0
Summary		760	264	212	46	194	49	102	7553.78	9.94	5.71	74.5	0.10	18

### RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPL. RECEIVED
				F/T	TEMP	F/T	TEMP							
NORTHWEST	1	65	22	12	5	11	5	0	233.68	3.60	5.66	0.0	0.00	8
NORTHEAST	2	48	20	13	2	10	2	0	151.26	3.15	5.04	0.0	0.00	8
SOUTHWEST	3	49	18	12	2	11	2	0	82.58	1.69	4.80	0.0	0.00	15
SOUTHEAST	4	30	14	7	3	5	4	6	76.16	2.54	5.31	0.0	0.00	18
Summary		192	74	44	12	37	13	6	543.68	2.83	5.20	0	0.00	49

### BULK TRASH

				EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL									COMPL.
SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	F/T	TEMP	F/T	TEMP	LOST MAN- DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	AVG. WORK TIME PER CREW	OVERTIME HOURS	AVG. OVERTIME DAILY PER CREW	RECEIVED	
1	5	31	15	15	0	14	0	0	52.94	1.71	7.22	0.0	0.00	3	
2	5	40	15	15	0	13	0	10	76.81	1.92	7.23	0.0	0.00	4	
3	5	31	15	15	0	12	0	3.5	52.12	1.68	7.24	0.0	0.00	1	
4	5	41	15	15	0	13	0	0	59.54	1.45	7.18	6.5	0.16	6	
Summary	20	143	60	60	0	52	0	13.5	241.41	1.69	7.22	6.5	0.05	14	

For this reporting period, there were a total of **1912** Scheduled Bulk Trash Stops. This represents a **19.7%** decrease from the last reporting period [2382 scheduled stops].



# **CREW PERFORMANCE WORKSHEET** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: March 24, 2001 through April 6, 2001**

## **ALLEY AND LOT CLEANING // BOROUGHs [Daily Cleaning]**

BOROUGH	SUPERVISOR NAME	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	AVG. WORK TIME PER CREW	OVERTIME HOURS	AVG. OVERTIME DAILY PER CREW	COMPL. RECEIVED
				F/T	TEMP	F/T	TEMP							
12	1	10	4	4	0	4	0	1	5.54	0.55	7.37	0.0	0.00	6
14	2	10	8	4	1	3	1	0	11.75	1.18	7.23	7.0	0.70	20
21	3	8	4	3	1	3	0	0	13.20	1.65	7.19	12.0	1.50	5
31	4	9	12	10	1	7	1	0	18.06	2.01	7.24	0.0	0.00	11
32	5	15	12	11	0	6	0	9	156.05	10.40	7.25	8.0	0.53	8
33	6	8	12	8	1	8	1	0	12.27	1.53	7.16	4.0	0.50	15
34	7	5	4	3	0	3	0	5	5.56	1.11	7.18	3.5	0.70	2
35	8	4	4	3	1	3	0	3	0.77	0.19	7.22	16.0	4.00	11
41	9	16	12	4	4	3	4	1	19.10	1.19	7.33	0.0	0.00	8
42	10	10	12	11	1	9	1	2	54.29	5.43	7.19	1.0	0.10	5
43	11	10	12	8	0	8	2	3	43.34	4.33	7.32	1.0	0.10	9
<b>Summary</b>		<b>105</b>	<b>96</b>	<b>69</b>	<b>10</b>	<b>57</b>	<b>10</b>	<b>24</b>	<b>339.93</b>	<b>3.24</b>	<b>7.24</b>	<b>52.5</b>	<b>0.50</b>	<b>100</b>

## **ALLEY AND LOT CLEANING // DISTRICTS [Complaints Only]**

DISTRICT	SUPERINTENDENT	TOTAL TONS	OVERTIME	NUMBER OF COMPLAINTS	
				RECEIVED	ABATED
Northwest	1	30.61	37.00	24	0
Northeast	2	13.34	7.50	12	1
Southwest	3	12.74	28.00	9	0
Southeast	4	46.33	84.00	4	0
<b>Summary</b>		<b>103.02</b>	<b>156.50</b>	<b>49</b>	<b>1</b>

## **MECHANICAL STREET SWEEPING**

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPL. RECEIVED
				F/T	TEMP	F/T	TEMP							
260	1	80	5	5	0	3	0	6	170.38	2.13	6.96	0.0	0.00	0
260	2	144	22	22	0	20	0	0	313.61	2.18	6.97	18.0	0.13	0
260	3	50	5	5	0	3	0	0	77.66	1.55	7.00	0.0	0.00	0
<b>Summary</b>		<b>274</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>6</b>	<b>561.65</b>	<b>2.05</b>	<b>6.98</b>	<b>18.0</b>	<b>0.07</b>	<b>0</b>

## **RAT ERADICATION**

DISTRICT	EMPLOYEES REQUIRED	LOST MAN-DAYS	COMPLAINTS <i>in re</i> CITY-OWNED PROPERTIES	COMPLAINTS <i>in re</i> PRIVATE PROPERTY	TOTAL COMPLAINTS RECEIVED
NORTHWEST	3	0	0	27	27
NORTHEAST	3	0	0	30	30
SOUTHWEST	2	0	0	28	28
SOUTHEAST	2	0	0	13	13
DOWNTOWN	1	0	0	1	1
CENTRAL	2	1	0	17	17
<b>Summary</b>		<b>13</b>	<b>1</b>	<b>0</b>	<b>116</b>





**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: March 24, 2001 through April 6, 2001**

**SANITATION ENFORCEMENT**

NAME	ASSIGNED WORK AREAS	ACTUAL DAYS WORKED	TOTAL NUMBER OF CITATIONS ISSUED	MONETARY ASSESSMENTS	AVERAGE DAILY NUMBER OF CITATIONS ISSUED	LOST MAN-DAYS
1	Business Districts [Evening]	9	69	\$5,350.00	7.67	1.0
2	South and Southwest Districts	10	54	\$2,750.00	5.40	0.0
3	West and Northwest Districts	8	46	\$3,200.00	5.75	0.0
4	Central District	8	58	\$3,150.00	7.25	0.0
5	North and Northeast Districts	9.5	79	\$4,000.00	8.32	0.0
6	East and Southeast Districts	8	60	\$3,000.00	7.50	0.0
7	Central District	8	39	\$2,050.00	4.88	0.0
8	East and Southeast Districts	10	64	\$4,550.00	6.40	0.0
9	Business Districts [Evening]	10	68	\$6,800.00	6.80	0.0
10	South and Southwest Districts	7	85	\$5,000.00	12.14	0.0
11	East and Southeast Districts	6	50	\$2,500.00	8.33	0.0
12	East and Southeast Districts	5	152	\$13,450.00	30.40	0.0
13	North and Northeast Districts	10	71	\$3,550.00	7.10	0.0
14	Business Districts [Evening]	9.5	0	\$0.00	0.00	0.0
15	North and Northeast Districts	Restricted Duty				0.0
16	South, Southwest, and West Districts	10	45	\$4,050.00	4.50	0.0
17	West and Northwest Districts	10	52	\$2,650.00	5.20	0.0
18	Business Districts [Evening]	9	55	\$5,750.00	6.11	0.0
19	North and Northeast Districts	7	27	\$1,350.00	3.86	0.0
20	Business Districts [Evening]	3	Restricted Duty			0.0
21	South, Southwest, and West Districts	A-Time				0.0
22	Sick Leave					4.2
23	South, Southwest, and West Districts	9.6	78	\$3,900.00	8.13	0.0
Summary		166.6	1152	\$77,050.00	6.91	5.20

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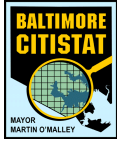
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## CITISTAT

## Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: March 24, 2001 through April 6, 2001

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			24-Mar	25-Mar	26-Mar	27-Mar	28-Mar	29-Mar	30-Mar	31-Mar	1-Apr	2-Apr	3-Apr	4-Apr	5-Apr	6-Apr	
Load Packers	121	Required	82		73	76	76	80	81	82		73	76	76	80	81	77.6
		Available	95		93	90	93	89	86	86		89	98	94	88	94	90.9
		Percentage	116%		127%	118%	122%	111%	106%	105%		122%	129%	124%	110%	116%	117%
Street Sweepers	34	Required	3	2	24	24	24	24	24	3	2	24	24	24	24	24	24.0
		Available	14	14	14	13	13	14	14	13	13	13	15	15	16	15	14.2
		Percentage	467%	700%	58%	54%	54%	58%	58%	433%	650%	54%	63%	63%	67%	63%	59%
Marine Skimmers	6	In the Fleet	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6.0
		Available	1	1	1	1	2	1	2	2	1	2	2	2	1	1	1.5
		Percentage	17%	17%	17%	17%	33%	17%	33%	33%	17%	14%	33%	33%	17%	17%	24%
"Bob-Cats"	17	In the Fleet			17	17	17	17	17			17	17	17	17	17	17.0
		Available			5	5	5	5	5			5	5	5	5	5	5.0
		Percentage			29%	29%	29%	29%	29%			29%	29%	29%	29%	29%	29%
Lift-Gate Trucks	27	Required			20	20	20	20	20			20	20	20	20	20	20.0
		Available			14	14	15	14	14			14	13	13	13	13	13.7
		Percentage			70%	70%	75%	70%	70%			70%	65%	65%	65%	65%	69%
Open Dump Trucks	54	Required															
		Available															
		Percentage															
Small Vacuum Units	32	Required															
		Available															
		Percentage															
Rat Eradication Vans	11	Required															
		Available															
		Percentage															
Sanitation Enforcement Vehicles	26	Required															
		Available															
		Percentage															
Supervisor Vehicles	53	Required															
		Available															
		Percentage															
Transfer Station Tractors	11	Required															
		Available															
		Percentage															